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ADVERTISING RECEIPT

APG West Payment
Processing
PO Box 1570
Pocatello, ID 83204
Ph. (208) 239-3163

BILLING DATE:	ACCOUNT NO:
08/02/23	130

Bannock County Clerk
624 E Center St
Room 104
Pocatello, ID 83201

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
406421	PUBLIC NOTICE Public	08/05/23	08/05/23	2	$412.68

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$412.68**
Paid Amount:**$0.00**

Amount Due:**$412.68**

We Appreciate Your Business!

406421

AD# 406421AD#

PUBLIC NOTICE

Public notice is hereby given, that the Board of County Commissioners of Bannock County, Idaho, shall hold a public hearing, Tuesday, August 29, 2023, at the hour of 11:00 a.m. in room 212 (the commissioners' chambers), in the courthouse at Pocatello, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department, service, agency or institution for the next fiscal year, at which time any taxpayer may appear and be heard upon any part of said budget. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

	--- FY 2022 Expenditures ---		--- FY 2023 Expenditures ---		------- FY 2024 Proposed Expenditures -------			Estimated Other Revenues	Amount to be Raised by	FY2024 Total Estimated
Fund/Department	Salaries	Other Exp.	Salaries	Other Exp.	Salaries	Other Exp.	Total	and Reserves	Property Taxes	Revenues
CURRENT EXPENSE:										
Clerk	$931,490	$981,397	$1,009,483	$840,918	$1,066,339	$941,461	$2,007,800			
Assessor	376,822	258,490	422,941	258,842	305,036	250,369	555,405			
Treasurer	297,694	237,999	318,972	242,938	336,859	258,359	595,218			
Sheriff/Jail	0	1,045,000	0	750,000	0	0	0			
Commission	677,951	381,966	356,150	208,496	375,030	219,180	594,210			
Coroner	147,889	129,907	166,831	175,958	214,070	214,146	428,216			
Clerk of Court	698,386	379,749	722,088	390,529	744,535	438,466	1,183,001			
County Operations	0	3,294,446	255,559	3,401,719	304,335	2,758,589	3,062,924			
Buildings & Grounds	291,119	414,683	349,635	542,893	283,193	611,023	894,216			
Contingency	0	300,000	0	200,000	0	200,000	200,000			
Ag Extension	37,007	68,987	39,604	61,572	41,580	81,670	123,250			
Data Processing	376,039	665,547	401,696	646,093	439,382	709,179	1,148,561			
Juvenile Prog/Cty	459,632	184,162	523,193	208,384	547,670	244,594	792,264			
Juvenile Prog/JCA	151,451	73,955	159,395	77,592	169,458	93,069	262,527			
Juvenile Prog/Tob	209,192	100,033	223,648	105,485	228,532	124,007	352,539			
Human Resources	0	0	124,423	59,611	132,150	77,852	210,002			
Planning	350,724	265,075	386,133	270,508	440,286	363,936	804,222			
Special Projects	68,487	69,723	0	0	0	0	0			
SHARE	77,028	42,711	0	0	0	0	0			
Adult Probation	513,323	280,830	549,225	276,885	586,561	326,238	912,799			
GIS	178,576	130,370	183,306	150,604	200,674	151,640	352,314			
Subtotal Current Expense	5,842,810	9,305,030	6,192,282	8,869,027	6,415,690	8,063,778	14,479,468	$6,577,203	$7,902,265	$14,479,468
ROAD & BRIDGE:										
Road & Bridge	1,526,008	5,067,695	1,673,316	4,664,486	1,779,800	5,804,660	7,584,460			
Engineer	85,408	76,072	105,502	62,434	0	0	0			
Subtotal Road & Bridge	1,611,416	5,143,767	1,778,818	4,726,920	1,779,800	5,804,660	7,584,460	5,026,751	2,557,709	7,584,460
JUSTICE:										
Sheriff	3,241,000	2,412,919	3,455,565	2,616,393	3,732,805	3,069,648	6,802,453			
Prosecutor	1,351,676	711,776	1,446,987	749,807	1,644,395	871,397	2,515,792			
Jail	3,318,329	4,850,385	3,604,021	5,782,515	3,943,737	5,967,742	9,911,479			
Subtotal Justice	7,911,005	7,975,080	8,506,573	9,148,715	9,320,937	9,908,787	19,229,724	7,351,028	11,878,696	19,229,724
AMBULANCE DISTRICT*	0	4,166,419	0	4,534,830	0	4,879,427	4,879,427	2,759,263	2,120,164	4,879,427
DISTRICT COURT:										
District Court	844,927	669,000	911,735	768,334	926,579	806,250	1,732,829			
Security/Court Marshalls	590,991	411,371	650,586	512,461	683,224	719,205	1,402,429			
Subtotal District Court	1,435,918	1,080,371	1,562,321	1,280,795	1,609,803	1,525,455	3,135,258	1,463,399	1,671,859	3,135,258
FAIR DISTRICT	0	11,000	0	11,000	0	11,000	11,000	1,147	9,853	11,000
FAIR MAINTENANCE	0	188,600	0	271,600	0	151,600	151,600	60,824	90,776	151,600
FAIR EXHIBIT:										
Fair Exhibit	75,540	48,340	77,454	59,749	84,243	87,110	171,353			
County Fair	6,500	149,237	6,500	148,236	6,500	148,236	154,736			
4-H	70,915	74,233	75,168	76,057	78,283	90,740	169,023			
Subtotal Fair Exhibit	152,955	271,810	159,122	284,042	169,026	326,086	495,112	136,112	359,000	495,112
HEALTH DISTRICT	0	878,867	0	1,122,407	0	1,122,407	1,122,407	9,960	1,112,447	1,122,407
HISTORICAL SOCIETY	0	106,300	0	125,257	0	101,618	101,618	7,994	93,624	101,618
INDIGENT:										
Administration	61,860	49,562	66,186	44,691	73,396	47,998	121,394			
Medical	0	1,140,600	0	301,400	0	298,400	298,400			
Public Defender	999,790	888,510	1,115,638	633,392	1,137,343	719,160	1,856,503			
Court Ordered	0	60,000	230,590	432,697	138,888	539,948	678,836			
Subtotal Indigent	1,061,650	2,138,672	1,412,414	1,412,180	1,349,627	1,605,506	2,955,133	2,955,133	0	2,955,133
JUNIOR COLLEGE	0	50,000	0	40,000	0	40,000	40,000	40,000	0	40,000
PARK & RECREATION:										
Event Center	520,833	792,413	543,802	764,006	650,027	769,174	1,419,201			
EC Concessions	0	200,000	0	200,000	0	0	0			
Subtotal Park & Recreation	520,833	992,413	543,802	964,006	650,027	769,174	1,419,201	575,453	843,748	1,419,201
APPRAISAL	841,998	646,994	912,058	625,140	1,065,616	687,643	1,753,259	130,947	1,622,312	1,753,259
SOLID WASTE:										
Solid Waste Disposal	600,513	6,456,204	698,302	6,460,851	761,561	6,587,700	7,349,261			
Gas to Energy Project	55,668	559,499	62,287	1,018,826	65,796	727,883	793,679			
Subtotal Solid Waste	656,181	7,015,703	760,589	7,479,677	827,357	7,315,583	8,142,940	8,142,940	0	8,142,940
LIABILITY INSURANCE	0	538,586	0	565,000	0	649,365	649,365	53,336	596,029	649,365
VETERANS MEMORIAL	0	155,380	0	212,950	0	92,950	92,950	8,232	84,718	92,950
NOXIOUS WEED	100,597	336,685	113,919	331,710	119,545	424,510	544,055	191,204	352,851	544,055
ABATEMENT	59,600	151,433	81,053	145,502	83,910	137,415	221,325	43,986	177,339	221,325
PILT	0	501,300	0	647,452	0	650,000	650,000	650,000	0	650,000
SNOWMOBILE	10,000	20,000	10,000	28,915	10,000	30,205	40,205	40,205	0	40,205
COUNTY WATERWAYS	0	25,000	0	25,000	0	25,000	25,000	25,000	0	25,000
OPIOID SETTLEMENT	0	0	0	0	0	250,000	250,000	250,000	0	250,000
EMERGENCY 911	0	907,253	0	983,952	0	1,011,426	1,011,426	1,011,426	0	1,011,426
FORENSIC PATHOLOGY	0	0	482,350	243,741	506,734	252,119	758,853	758,853	0	758,853
BC EVENTS	0	0	0	2,000,000	210,745	3,935,900	4,146,645	4,146,645	0	4,146,645
JUVENILE FACILITY	732,700	453,803	721,109	533,438	763,635	530,926	1,294,561	1,294,561	0	1,294,561
D6	0	0	0	0	662,198	588,784	1,250,982	1,250,982	0	1,250,982
GRANTS	1,050,000	20,050,000	1,050,000	20,050,000	1,050,000	16,790,000	17,840,000	17,840,000	0	17,840,000
TRUSTS	0	8,419,516	0	8,445,950	0	9,721,573	9,721,573	9,721,573	0	9,721,573
BANNOCK COUNTY	$21,987,663	$71,529,982	$24,286,410	$75,109,206	$26,594,650	$77,402,897	$103,997,547	$72,524,157	$31,473,390	$103,997,547

Attest:
Jason Dixon, Bannock County Clerk
Dated the 29th day of August, 2023

Board of Bannock County Commissioners:
Ernie Moser, Chairman Jeff Hough, Member John Crowder, Member

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